

Committee(s)	Dated:
Finance & Resources Committee of the Guildhall School of Music & Drama – for information	23/04/2021
Board of Governors of the Guildhall School of Music and Drama – for information	17/05/2021
Subject: Management Dashboard for the twelve months to March 2021	Public
Which outcomes in the City Corporation’s Corporate Plan does this proposal aim to impact directly?	N/A
Does this proposal require extra revenue and/or capital spending?	No
If so, how much?	£
What is the source of Funding?	
Has this Funding Source been agreed with the Chamberlain’s Department?	Y/N
Report of: the Principal	For Information
Report author: Group Accountant	

Summary

The Management dashboard showing the projected out-turn for the year to 31 March 2021 is attached at Annex 1.

Recommendation(s)

Members are asked to note the contents of the dashboard.

Report author

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